

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for Local RIP Projects
Resolution: FP-00-81

Prepared By:
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CTC Meeting: May 2-3, 2001
Agenda Item: 2.5c.(1)

Original Signed by _____
W. J. EVANS
Chief Financial Officer
May 1, 2001

**ALLOCATIONS FOR LOCAL ASSISTANCE STATE TRANSPORTATION IMPROVEMENT
PROGRAM (STIP) PROJECTS OFF THE STATE HIGHWAY SYSTEM**

RESOLUTION FP-00-81

RECOMMENDATION

The Department of Transportation recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$25,036,000 be allocated from the Budget Act of 2000, Items 2660-101-0042 and 2660-101-0890 for sixteen (16) Local Regional Transportation Improvement (RIP) projects.

SUMMARY AND CONCLUSIONS

This resolution allocates \$25,036,000 in the State Highway Account and Federal Trust funds for sixteen (16) local RIP projects at an estimated cost of \$37,992,000 including \$12,956,000 from other sources.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects Off the State Highway System				Resolution: FP-00-81
1 \$6,000,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Knighton Road Extension project. In Redding - Knighton Road from I-5 to Airport Road. Construct 2-lane roadway extension. (\$1,537,000 in CON savings will be returned to Shasta County's unprogrammed balance available for immediate reprogramming)	1A1000L (02-2035) RIP / 00-01 \$0 \$0 \$0 \$7,537,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,200,000 \$4,800,000 -
2 \$1,300,000 Shasta County <u>Shasta RTPA</u> 02-Shasta Senate: 4 Assembly: 2	Deschutes Road Corridor project. Near Palo Cedro - on Deschutes Road from Old Hwy 44 to south of Brundage Road. Construct bridge, widen road and improve intersections. (Concurrent STIP amendment under item 2.1a).	1A4500L (02-2078) RIP / 01-02 \$0 \$0 \$0 \$1,300,000	1999-00 101-0042 101-0890 20.30.600.620	\$149,110 \$1,150,890 -
3 \$1,670,000 City of Yreka <u>Siskiyou LTC</u> 02-Siskiyou Senate: 4 Assembly: 2	South Phillipe Lane Widening and Reconstruction project. Yreka - South Phillipe Lane from Oberlin Road to State Highway 3. Widen and reconstruct roadway.	1A5200L (02-2085) RIP / 00-01 \$0 \$0 \$40,000 \$1,630,000	1999-00 101-0042 101-0890 20.30.600.620	\$1,670,000 -
4 \$494,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Paskenta Road Reconstruction project. Near Red Bluff - Paskenta Road from Live Oak to Reeds Creek. Reconstruct Pavement.	1A7700L (02-2110) RIP / 00-01 \$0 \$0 \$0 \$494,000	1999-00 101-0042 101-0890 20.30.600.620	\$494,000 -
5 \$180,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Cone Grove Road Bridge Replacement project. Near Red Bluff - Cone Grove Road at New Creek Bridge (#08C-0023). Replace Bridge. (Total project contributions from other sources: \$732,000).	453014L (02-2151) RIP / 00-01 \$0 \$0 \$0 \$180,000	1999-00 101-0042 101-0890 20.30.600.620	\$180,000 -
6 \$110,000 City of Corning <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Toomes Avenue Bridge project. Near Corning - Toomes Avenue Bridge at Jewett Creek crossing. Remove existing low water crossing and replace with a flat slab bridge. (Total project contributions from other sources: \$532,000)	454374L (02-2128) RIP / 00-01 \$0 \$0 \$0 \$110,000	1999-00 101-0042 101-0890 20.30.600.620	\$110,000 -
7 \$300,000 US Bureau of Indian Affairs Lassen County <u>Lassen LTC</u> 02-Lassen Senate: 1 Assembly: 3	Spring Ridge Road Project. In Susanville - Spring Ridge Road. Reconstruct Roadway and connection to Route 139. (Total project contributions from other sources: \$695,000).	454464L (02-2170) RIP / 00-01 \$0 \$0 \$0 \$300,000	1999-00 101-0042 101-0890 20.30.600.620	\$300,000 -

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8 \$800,000 City of Galt <u>SACOG</u> 03-Sacramento Senate: 5 Assembly: 10	Galt Pavement Rehabilitation Project. In Galt - at various locations; mostly on 4 th street from A street to F street; and on C street from UPRR tracks to Lincoln Way. Rehabilitate Roadway (Supplemental allocation of \$800,000 for CON will come from Sacramento County's unprogrammed share balance; SACOG concurs with the increase. No change in scope; a previous allocation of \$349,000 CON has been made).	453544L (03-0L97) RIP / 00-01 \$0 \$0 \$0 \$0 \$800,000	1999-00 101-0042 101-0890 20.30.600.621	\$800,000 - \$800,000
9 \$475,000 Alameda County <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Fruitvale Bridge Seismic Retrofit Design. Alameda, Oakland Fruitvale Bridge (33C-0147) Seismic retrofit design.	071984L (04-2183) RIP / 00-01 \$0 \$475,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.620	\$54,483 \$420,517 \$475,000
10 \$487,000 San Francisco Department of Parking and Traffic <u>MTC</u> 04-San Francisco Senate: 3, 8 Assembly: 12, 13	Pedestrian Crossing Protection Program. Major arterial streets throughout San Francisco. Implementation of pedestrian safety measures. (\$85,000 Contribution from Congestion Mitigation.)	0U9901L (04-1008) RIP / 00-01 \$0 \$0 \$0 \$487,000	1999-00 101-0042 101-0890 20.30.600.635	\$487,000 - \$487,000
11 \$10,200,000 Bay Area Rapid Transit <u>MTC</u> 04-Alameda Senate: 9 Assembly: 16	Bart Seismic Retrofit Program Segment 1A. In Alameda County from the Transbay Tube to the West Portal of the Berkeley Hills Tunnel. Seismic joints, one at-grade station and one aerial station. (Contribution from Bart revenue \$1,300,000 and from STP Local \$1,500,000.)	0U8601L (04-1014) RIP / 00-01 \$10,200,000 \$0 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.645	\$1,169,994 \$9,030,006 \$10,200,000
12 \$220,000 City of San Anselmo <u>MRN</u> 04-Marin Senate: 3 Assembly: 6	Sir Francis Drake Widening. In San Anselmo - Sir Francis Drake Boulevard at Butterfield. Widen roadway. (Local Contribution \$117,000.)	0U6801L (04-2220) RIP / 00-01 \$0 \$0 \$0 \$220,000	1999-00 101-0042 101-0890 20.30.600.620	\$220,000 - \$220,000
13 \$165,000 San Luis Obispo County <u>SLO</u> 05-San Luis Obispo Senate: 18 Assembly: 33	Oceano Elementary School Sidewalks. In Oceano - on Paso Robles Street and 19 th Street. Construct Sidewalks, curbs gutters along two streets adjacent to the Oceano Elementary School. (Contributions from County Funds: \$143,000)	4A0594L (05-0987) RIP / 00-01 \$0 \$5,000 \$0 \$160,000	1999-00 101-0042 101-0890 20.30.600.635	\$165,000 - \$165,000
14 \$522,000 City of Los Angeles Los Angeles County Metropolitan Transportation Authority <u>LACMTA</u> 07-Los Angeles Senate: 20 Assembly: 40	Chandler Boulevard Bike Path. San Fernando Valley East-West Bike Path project. Los Angeles - on Chandler Boulevard from Route 170 (Hollywood Freeway) to Los Angeles Valley College at Burbank Boulevard /Fulton (APDE). Construct Bikeway. (Total project contributions from Prop. C Funds: \$139,000). (Concurrent time extension request for allocation of \$34,000 PS&E is presented under item 2.1b).	4U1954L (07-2855) RIP / 00-01 \$522,000 \$34,000 \$0 \$0	1999-00 101-0042 101-0890 20.30.600.635	\$59,874 \$462,126 \$522,000
15 \$1,291,000 City of Lancaster <u>LACMTA</u> 07-Los Angeles Senate: 17 Assembly: 36	Sierra Highway Bikeway Gap Closure project. In Lancaster - Adjacent to Sierra Highway between Lancaster Boulevard (Lancaster Metrolink Station) and Avenue M bikeway gap closure. Construct landscaped bikeway. (\$693,000 Contribution from City of Lancaster). (Reduce PA&ED from \$24,000 to \$0; and PS&E from \$131,000 to \$0. Increase CON from \$1,136,000 to \$1,291,000).	4U1944L (07-2919) RIP / 00-01 \$24,000 \$0 \$131,000 \$0 \$0 \$1,136,000 \$1,291,000	1999-00 101-0042 101-0890 20.30.600.635	\$148,000 \$1,143,000 \$1,291,000

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16				
\$822,000	Lancaster-Widening and ramp modification project.	4U1934L	1999-00	
City of Lancaster	In Lancaster- Route 14 (Antelope Valley Freeway and	(07-2363)	101-0042	\$94,000
<u>LACMTA</u>	Avenue H, from 20 th Street West to 25 th Street West.	RIP / 00-01	101-0890	\$728,000
07-Los Angeles	Widen to 3 lanes in each direction and Modify Route 14	\$0	20.30.600.620	
Senate: 17	On/Off ramp.	\$0		
Assembly: 36	(\$4,575,000 Contribution from Demonstration - Tea 21	\$0		
	and \$2,445,000 Local Transportation)	\$822,000		\$822,000